

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Fire and Life Safety							
Fire and Life Safety Operations	2,852.0	0.0	2,932.5	2,937.5	2,937.5	0.0	0.0%
Training and Education Bureau	2,958.0	0.0	2,984.9	2,984.9	2,984.9	0.0	0.0%
RDU Total:	5,810.0	0.0	5,917.4	5,922.4	5,922.4	0.0	0.0%
Alaska Fire Standards Council							
AK Fire Standards Council	486.1	0.0	494.6	494.6	494.6	0.0	0.0%
RDU Total:	486.1	0.0	494.6	494.6	494.6	0.0	0.0%
Alaska State Troopers							
Special Projects	10,956.6	97.0	12,571.5	12,474.5	12,474.5	0.0	0.0%
AK ST Troopers Director's Office	348.7	0.0	372.6	375.6	375.6	0.0	0.0%
AK Bureau of Judicial Svcs	9,074.2	0.0	9,341.0	9,378.8	9,378.8	0.0	0.0%
Prisoner Transportation	2,154.2	300.0	2,604.2	2,604.2	2,604.2	0.0	0.0%
Search and Rescue	387.9	0.0	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,680.1	0.0	2,680.1	2,680.1	2,680.1	0.0	0.0%
Narcotics Task Force	10,926.2	0.0	10,770.9	5,374.7	5,374.7	0.0	0.0%
AST Detachments	50,243.8	4.1	52,346.9	52,450.0	52,450.0	0.0	0.0%
Alaska Bureau of Investigation	5,608.9	0.0	5,736.1	5,736.1	5,736.1	0.0	0.0%
AK Bureau of Alcohol and Drug	3,042.6	0.0	3,290.4	3,290.4	3,290.4	0.0	0.0%
Alaska Wildlife Troopers	18,719.9	0.0	19,084.0	19,118.5	19,118.5	0.0	0.0%
AK W-life Troopers Aircraft Sect	5,500.6	11.5	5,367.8	5,413.9	5,413.9	0.0	0.0%
AK W-life Troopers Marine Enfor	2,969.7	0.0	2,988.9	3,027.8	3,027.8	0.0	0.0%
AK W-life Troopers Director's Of	370.1	0.0	373.9	377.0	377.0	0.0	0.0%
AK Wildlife Troopers Investigati	1,038.2	0.0	1,078.1	1,078.1	1,078.1	0.0	0.0%
RDU Total:	124,021.7	412.6	129,184.3	123,957.6	123,957.6	0.0	0.0%
Village Public Safety Officer Program							
VPSO Contracts	9,136.6	0.0	10,621.9	10,621.9	10,621.9	0.0	0.0%

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Village Public Safety Officer Program							
VPSO Support	434.4	0.0	443.0	443.0	443.0	0.0	0.0%
RDU Total:	9,571.0	0.0	11,064.9	11,064.9	11,064.9	0.0	0.0%
Alaska Police Standards Council							
AK Police Standards Council	1,164.6	0.0	1,175.3	1,177.8	1,177.8	0.0	0.0%
RDU Total:	1,164.6	0.0	1,175.3	1,177.8	1,177.8	0.0	0.0%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	15,287.8	0.0	14,203.3	13,999.6	13,999.6	0.0	0.0%
Batterers Intervention Program	200.0	0.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	15,487.8	0.0	14,403.3	14,199.6	14,199.6	0.0	0.0%
Statewide Support							
Commissioner's Office	1,215.6	0.0	1,482.3	1,492.4	1,492.4	0.0	0.0%
Training Academy	2,434.4	1.7	2,369.3	2,373.1	2,373.1	0.0	0.0%
Administrative Services	3,724.0	3.2	3,906.1	3,909.2	3,909.2	0.0	0.0%
Civil Air Patrol	553.5	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,430.0	0.0	1,465.9	1,468.7	1,468.7	0.0	0.0%
APSIN	3,298.2	0.0	3,378.7	3,380.2	3,380.2	0.0	0.0%
Alaska Criminal Records and ID	5,120.3	0.0	5,830.4	5,955.3	5,955.3	0.0	0.0%
Laboratory Services	5,212.8	2.1	5,369.5	5,377.1	5,377.1	0.0	0.0%
RDU Total:	22,988.8	7.0	24,355.7	24,509.5	24,509.5	0.0	0.0%
Statewide Facility Maintenance							
Facility Maintenance	608.8	0.0	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	0.0	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent							
DPS State Facilities Rent	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
RDU Total:	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
Unrestricted General (UGF):	127,938.6	322.6	135,922.6	136,518.3	136,518.3	0.0	0.0%
Designated General (DGF):	13,558.5	0.0	13,031.1	15,039.2	15,039.2	0.0	0.0%
Other:	18,631.4	0.0	20,194.3	18,195.3	18,195.3	0.0	0.0%
Federal:	20,124.7	97.0	18,170.7	12,296.8	12,296.8	0.0	0.0%
Total Funds:	180,253.2	419.6	187,318.7	182,049.6	182,049.6	0.0	0.0%
Permanent Full Time:	863	0	870	871	871	0	0.0%
Permanent Part Time:	16	0	16	16	16	0	0.0%
Non Permanent:	14	0	13	13	13	0	0.0%
Total Positions:	893	0	899	900	900	0	0.0%